



2014-15 **IMPACT REPORT**

Flagler County Education Foundation

Creating a Community Where Learning Flourishes



In 2014-15, Flagler County Education Foundation devoted more than \$70,000 in funding to support competency in Science, Technology, Engineering and Math, as well as the soft skills like collaboration and creativity needed to be college and career ready.

Flagler Dental Associates spend the day at Rymfire Medical Lab to promote dental health

“CLASSROOM TO CAREERS” FLAGSHIP PROGRAMS FLOURISH

In Flagler County the connection between present and future economic health depends on a highly skilled workforce that will attract businesses to the area. Flagler County Education Foundation actively partners with local companies to understand their workforce needs and facilitates discussions with the school district to close the gaps. Two years ago Flagler educators initiated “Classroom to Careers” Flagship Programs to encourage students to explore, discover and succeed through project-based learning and community partnerships. In Flagler County Schools, career discovery starts in kindergarten, and continues through high school.

“Flagship Programs are a way to get kids excited about what they’re learning so they can see how what they’re learning impacts their everyday lives and gets them thinking about their future beyond school. We are becoming laser focused on college and career readiness and have expanded the conversation by bringing in middle and elementary schools,” says Superintendent Jacob Oliva.

Here’s what students say about projects funded by Flagler County Education Foundation Innovation STEM Grants:



Ken Mattison, CEO Florida Hospital Flagler, visits students at Rymfire Medical Lab

“I learned new ways to see the world through STEM. I learned how to conduct experiments, write down observations, hypothesis and even draw conclusions from data. This year helped me find a new way to look at everything.” - **Joshua, a 5th grade student at Belle Terre Elementary**

SCHOLARSHIP PROGRAM HELPS DESERVING STUDENTS SUCCEED

In 2014-15 Flagler County Education Foundation devoted 38% (\$143,326) of its resources to provide scholarships, mentoring and specialized programs for low-income students with a dream to go to college or university.

FCEF expands educational opportunities by removing the obstacles that prevent student achievement. Sixty four students are currently enrolled in the foundation's Take Stock in Children scholarship and mentoring program. In 2014, Flagler County Education Foundation received an estate gift from Robert and Margaret Osner to establish an endowment that funds at least 8 scholarships each year. Students selected for the Take Stock in Children are often the first in their family to go to college.



TSIC juniors mentor incoming freshman during a team building day at a local YMCA camp.



"When we learned that Matthew was accepted in the Take Stock in Children program it was like a huge weight was taken from my shoulders. The promise of college tuition for four years is a huge gift for a single mom like me. Financial help is only one part of the benefits Matthew receives. He also receives weekly time with a mentor, specialized workshops, guidance from school counselors and mentoring from students who are currently in colleges and universities with Take Stock in Children Scholarships. I feel like we won the lottery!" - **Jill Trecki, Matthew's mom**

Current TSIC Scholars Matthew Trecki (right) and Namiah Simpson (middle) meet up with FSU TSIC Scholar Kyle McKibben (left) at a local radio station to record a commercial for the September golf tournament to benefit the TSIC program.

A LITTLE BIT GOES A LONG WAY

2014-15 cash donations of \$22,627 went directly to the purchase of school supplies and essential clothing items for the STUFF Bus, a supply closet on wheels delivering a “hand up” to more than 1,300 students each year.



Henry Reid has raised more than \$13,000 over a two year period, enlisting the help of 113 friends.

Flagler County’s work is wide-reaching and directly impacts even those individuals and families without school age children. A successful educational system has a strong correlation to increased property values, lower crime rates, increased economic strength and greater ability to attract new residents to the community.

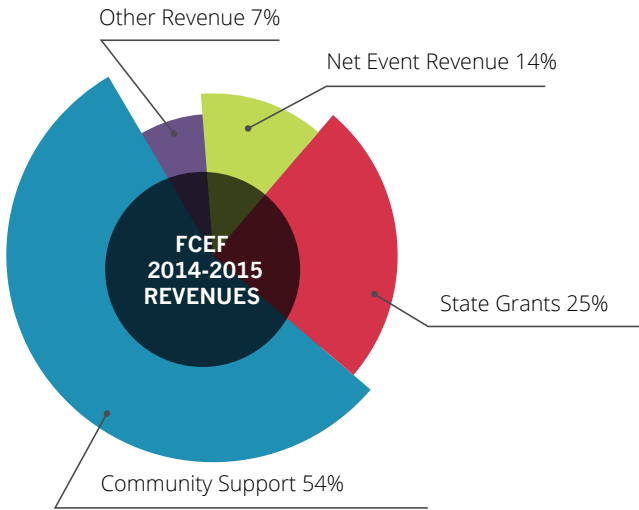
With more than 60% of Flagler County students eligible for free and reduced lunch and 300 homeless families with children in Flagler County Schools, school becomes a place where children find support and hope for a bright future.

“As a child growing up in a rural community during the depression years, I know the pain that comes from being labeled “poor” and the transformation that took place in my life when I received a new pair of shoes from my teacher Mrs. Wicker. I want to “pay forward” her gift to me by making sure every child has what they need to go to school. Who knows what a kid with a new pair of shoes might become!” - **Henry Reid**

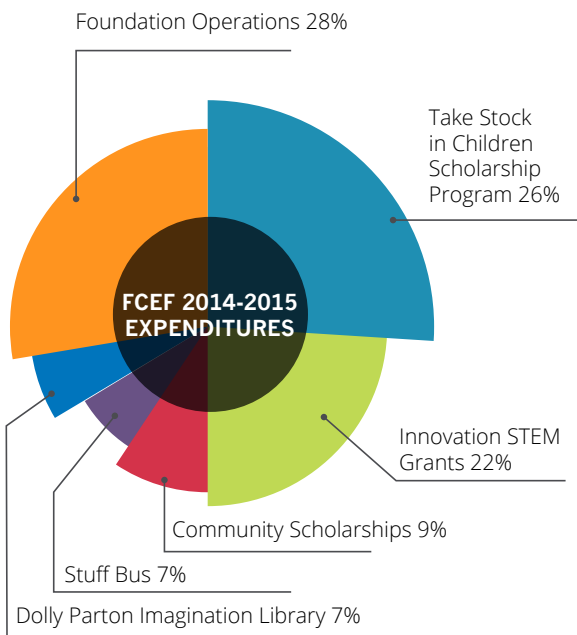


AMVET Women’s Auxiliary raise nearly \$1,000 in cash and hundreds of items for the STUFF Bus.

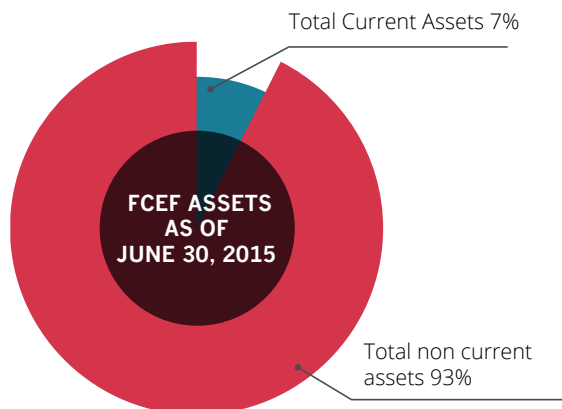
2014-15 FINANCIALS



Revenues July 2014-June 2015		
Community Support	\$218,032	54%
State Grants	\$99,746	25%
Net Event Revenue	\$56,183	14%
Other Revenue	\$28,388	7%
Total Revenue as of June 30, 2015	\$402,349	



Expenditures July 2014-June 2015		
Take Stock in Children Scholarship Program	\$80,703	26%
Community Scholarships	\$28,525	9%
Innovation STEM Grants	\$70,215	22%
Stuff Bus	\$22,627	7%
Dolly Parton Imagination Library	\$21,351	7%
Foundation Operations	\$88,997	28%
Total Expense as of June 30, 2015	\$312,418	



Assets July 2014-June 2015		
Total Current Assets	\$177,782	7%
Total non current assets	\$2,206,059	93%
Total Assets as of June 30, 2015	\$2,383,841	

2014-15 HIGHLIGHTS



\$28,487

match dollars received from the state to advance STEM learning and interest in STEM careers



More than 900

pairs of shoes, socks and underwear distributed to students in need



\$82,296

matching funds awarded by the state for purchase of Florida Pre-Paid College Scholarships awarded to Take Stock in Children Scholars



\$3,500

provided for computer fees and repairs for students in grades 5-12



FCEF

earned the Take Stock in Children Program Excellence Award, ranking Flagler's program among the "best of the best" in the state



Key Clubs

at both high schools and TRAILS students at Indian TRAILS Middle School donate more than 75 hours to the STUFF Bus program



6,714

students impacted by 17 STEM Innovation Grants projects at an average cost of \$2.41 per student



STUFF Bus

closets installed at each school to ensure student needs are met as quickly and efficiently as possible.



\$5,000

Motorola Grant awarded to i3 New Tech Academy for a project to remediate a brownfield in Bunnell



Pat Buelتمان

and Scott Combs continue to lead the STUFF Bus Program as valued non-paid employees!



22

Take Stock in Children Scholars with active college or university scholarships



193

new donors stepped forward to fund FCEF programs



12

Students accepted in the Take Stock in Children program thanks to the Charles R. and Margaret H. Osner Endowment established in 2013-14



366

Employees participate in the "One4theKids" payroll deduction program



2,076

hours donated by Take Stock in Children mentors who meet with their students weekly to guide and inspire them to do their best to prepare for college and career



100%

FCEF Board Members contribute to the foundation's programs

2014-15 MAJOR DONORS

Thank
you

Flagler County Education Foundation has been serving Flagler County's families, teachers, businesses, and community for 25 years. We'd like to recognize individuals and organizations that have provided major gifts during the 2014-15 school year, and offer thanks and gratitude for all who have supported the foundation's work in the past and in years to come.

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Flagler County Education Foundation

Creating A Community Where Learning Flourishes

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